

Delegation Order



**Panel Amendment #1 Proposal for:
Lili Mirtorabi, D.D.S., A Professional Corporation
Agreement Number: ET15-0109**

Amendment Effective Date: February 29, 2016

ETP Regional Office: North Hollywood

Analyst: L. Vuong

CURRENT PROJECT PROFILE

Contract Type:	Retrainee SET/HUA Job Creation	Industry Sector(s):	Healthcare Services
Counties Served:	Los Angeles	Repeat Contractor:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Union(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Priority Industry:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Current Contract Term:	July 7, 2014 to July 6, 2016	Substantial Contribution:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

CURRENT FUNDING

Current Funding
\$87,700

AMENDMENT FUNDING

Requested Funding	Total Funding
+\$12,200	\$99,900

AMENDMENT TRAINING PLAN TABLE

Job No.	Job Description	Type of Training	Estimated No. of Trainees	Range of Hours		Average Cost per Trainee	Post-Retention Wage
				Class / Lab	CBT		
1	Retrainee SET HUA	Business Skills, Commercial Skills Computer Skills, Cont. Imp.	35	8-200	0	\$1,095	*\$12.03
				Weighted Avg: 73			
2	Retrainee SET HUA Job Creation	Business Skills, Commercial Skills Computer Skills, Cont. Imp.	10	8-200	0	\$3,420	*\$10.03
				Weighted Avg: 171			
3	Retrainee SET HUA	Business Skills, Commercial Skills Computer Skills, Cont. Imp.	25	8-200	0	\$1,095	*\$16.04
				Weighted Avg: 73			

*It will be made a condition of contract that the trainees will never be paid less than the State of local minimum wage rate as in effect at the end of retention (Final Payment) regardless of the wage expressed in this table. This highest minimum wage rate will prevail.

Minimum Wage by County: Job Number 1 (SET/HUA Wages): \$12.03 per hour for Los Angeles County (HUA cities: El Monte, Hawthorne and Huntington Park)
Job Number 2 (Job Creation/HUA): \$10.03 for Los Angeles County
Job Number 3 (SET/HUA Standard Wages): \$16.04 per hour for Los Angeles County

Health Benefits: Yes No This is employer share of cost for healthcare premiums – medical, dental, vision.

Used to meet the Post-Retention Wage?: Yes No

Up to \$1.60 per hour may be used to meet the Post-Retention Wage in Job Numbers 1-3.

Job 1 Wage Range by Occupation	
Occupation Title	Wage Range
Job Number 1	
Administrative Staff	
Sterilizer Staff	
Dental Assistant	
Laboratory Technician	
Supervisor/Manager	
Job Number 2	
Administrative Staff	
Sterilizer Staff	
Dental Assistant	
Laboratory Technician	
Supervisor/Manager	

Job Number 3	
Administrative Staff	
Sterilizer Staff	
Dental Assistant	
Laboratory Technician	
Supervisor/Manager	

*Footnote: This table has been updated to show a \$1.00 per hour increase consistent with the new State minimum wage in effect on January 1, 2016. When this Agreement was approved in June 2014, the base wage started at \$9.00.

INTRODUCTION

Founded in 1999, Lili Mirtorabi DDS., A Professional Corporation (Lili Mirtorabi DDS), specializes in orthodontics for children and adults at four locations: El Monte, Hawthorne, Huntington Park and Santa Ana. The Company is eligible for the Special Employment Training (SET) funding targeted for frontline workers. Trainees from the El Monte, Hawthorne and Huntington Park locations will participate in this ETP project.

AMENDMENT DETAILS

Lili Mirtorabi DDS is requesting to increase its ETP funding amount by increasing the weighted average hours from 110 to **171** in Job Number 2 (Job Creation). During the course of the Agreement, the Contractor had a higher demand for training. Lili Mirtorabi DDS has already delivered enough training hours to exhaust all of its current ETP training funds. Additional training allows trainees to learn more skills and work more efficiently.

This Amendment will increase the Agreement amount from \$87,700 to **\$99,900**, and the Average Cost per Trainee by \$1,220 from \$2,200 to **\$3,420** in Job Number 2. There will be no change to the curriculum or trainee wages. During development, the Contractor was being conservative with the funding amount. As training progressed, the Contractor had a higher demand than anticipated. Therefore, the Contractor is requesting a retro date to February 29, 2016, the date of request.

RECOMMENDATION

Staff recommends approval of this Amendment.

CURRENT CONTRACT PERFORMANCE

The following table summarizes performance by Lili Mirtorabi DDS under the current ETP Agreement:

Agreement No.	Approved Amount	Term	No. Trainees (Average)	No. Completed Training	No. Retained
ET15-0109	\$87,700	7/7/14–7/6/16	70	6	TBD

Based on ETP Online Systems, the Contractor has provided 6,926 hours, that exceeds the Agreement amount, for potential earnings of \$125,587 (143% of the Agreement amount).